MEETING OF THE MERCER COUNTY SALARY BOARD December 1, 2016

Members Present: Commissioners Matthew B. McConnell, Scott Boyd, Timothy McGonigle, Controller Thomas Amundsen

Motion to approve November 17, 2016 minutes:

Moved: Mr. AmundsenSeconded: Mr. McGonigleVote: Yes Mr. McGonigle, Mr. Boyd, Mr. McConnell, Mr. Amundsen

New Business: Eliminate one Temporary Full-Time Custodian Leader/Mailroom in the Building and Grounds Department effective November 22, 2016.

Moved: Mr. McGonigle Seconded: Mr. Boyd Vote: Yes Mr. McGonigle, Mr. Boyd, Mr. McConnell, Mr. Amundsen

Motion to approve the Human Resources action as follows:

Motion to approve pay increase of 2% for all non-union employees associated with the P&A non-union pay tables effective 1-8-2017. (Pay table is attached.)

Moved: Mr. McGonigle		S	econded: Mr. Boyd
Vote: Mr. McConnell	yes	Mr. Boyd	yes
Mr. McGonigle	yes	Mr. Amundsen	yes

Motion to approve 2% pay increases for all non-union employees associated with the TCN nonunion pay tables effective 1-8-2017. (Pay table is attached.)

Moved: Mr. McGonigle		1	Seconded: Mr. Boyd
Vote: Mr. McConnell	yes	Mr. Boyd	yes
Mr. McGonigle	yes	Mr. Amundser	n yes

Motion to approve a \$0.50 per day pay increase for all Court Per Diem Employees paid at a daily rate. Effective 1-8-2017.

Moved: Mr. McGonigle		S	Seconded: Mr. Boyd
Vote: Mr. McConnell	yes	Mr. Boyd	yes
Mr. McGonigle	yes	Mr. Amundser	n yes

Motion to approve a 2% increase for all Law Clerks, Part-Time Public Defenders, Part-Time District Attorneys, Part-Time Public Defender Investigators, and Part-Time District Attorney Investigators. All are effective 1-8-2017.

Moved: Mr. McGonigle		S	Seconded: Mr. Boyd
Vote: Mr. McConnell	yes	Mr. Boyd	yes
Mr. McGonigle	yes	Mr. Amundsen	yes

Motion to approve Medical Benefit premium payroll deductions for all non-union full-time employees as follows for 2017. Coverage will remain with Highmark Blue Cross/Blue Shield through the Reschini Group effective 1-1-2017. Premium increase for 2017 is 0%.

2017 Rates	Total Monthly Premium	Semi-monthly Pay deduction (14%)
Single	753.13	52.71
Employee/Child(ren)	1,603.38	112.23
Employee/Spouse	1,785.64	124.99
Family	1,956.60	136.96

Moved: Mr. McGonigle		1	Seconded: Mr. Boyd
Vote: Mr. McConnell	yes	Mr. Boyd	yes
Mr. McGonigle	yes	Mr. Amundser	n yes

Motion to approve the pay step increases on their respective anniversaries of Full-Time Date of Hire for all Mercer County employees who are eligible for such an increase during 2017.

Moved: Mr. McGonigle		Se	econded: Mr. Mr. Amundsen
Vote: Mr. McConnell	yes	Mr. Boyd	yes
Mr. McGonigle	yes	Mr. Amundsen	yes

Motion to approve additional Loyalty pay of \$546/year effective beginning on the first Anniversary Date after reaching Step 10 for Professional & Administrative employees.

Move	d: Mr. McGonigle			Seconded: Mr. Boyd
Vote:	Mr. McConnell	yes	Mr. Boyd	yes
	Mr. McGonigle	yes	Mr. Amundse	n yes

Motion to correct any clerical errors, additions, deletions or adjustments found in the number and compensation of all County employees for 2017.

Moved: Mr. Amundsen		Seco	onded: Mr. McGonigle
Vote: Mr. McConnell	yes	Mr. Boyd	yes
Mr. McGonigle	yes	Mr. Amundsen	yes

The following motions approving the number and compensation (annual salary or hourly rate) of the employees reporting to the various departments as listed below, for the year 2017, are effective January 8, 2017 (The beginning of the 1st full pay period of 2017). These rates do not include any step increases, upgrades or reclassifications for 2017.

Department	# of Emp	Position	Salaried Wages	Hourly Wages
Contractor	1		49 697 09	
Commissioners	1	Chief Clerk	48,687.08	14.45 15.00
	3	Administrative Assistant (FT) (1 unfilled)		14.45 - 15.26
	2	Administrative Assistant (PT) (1 unfilled)		14.11
Registration and				
Elections	1	Director	46,930.26	
	3	Clerical Assistant (1 unfilled)		16.92
	1	Clerical Assistant Leader		17.41
	1	Seasonal PT Clerical Assistant		14.90
	11	PT Machine Custodian/Rover (2 unfilled)		12.00
Fiscal	1	Fiscal Administrator	81,435.88	
	2	Sr. Accountant/Grant Accounting	,	20.02 - 24.56
		Administrator		
Tax Assessment and				
Tax Claim	1	Director	47,697.00	
	4	Clerical Assistants (1 unfilled)		14.93-16.35
	1	Property Transaction Clerk		15.35
	1	Mapper		17.41
	1	Lead Mapper		18.12
	2	Sr. Procedure Clerk		17.41
	1	Computer Operator		18.12
	1	Administrative Assistant		22.48
Purchasing	1	Purchasing Clerk – Part Time		15.45
MIS	1	Director	79,838.98	
	1	Network Administrator	63,232.52	
	1	Application Support Specialist		22.62
	1	GIS Technician		25.66
Human Resources	1	Director	62,079.16	
	1	Assistant Director	02,079.10	21.03
	1	Administrative Assistant (1 unfilled)		12.69
-				
Maintenance	1	Facilities Manager		23.57
	4	Maintenance III		17.14-18.12
	1	Custodian Leader		16.35

Motion to approve the number and compensation (annual salary or hourly rate) of the employees reporting to the COMMISSIONERS, as set forth below, for the year 2017:

	2	Custodian I		15.41
	5	PT Custodian I		12.60-14.00
Archives	1	Records Technician		16.92
EMA	1	Public Safety Director	73,302.84	
	1	Deputy Director	50,262.16	
	1	Administrative Assistant		20.48
Bridge/Liquid Fuels				
.	1	Engineer	81,435.38	
	1	Administrative Secretary		17.41
	3	Bridge Maintenance Leader		18.12
	1	Bridge Inspector		18.76
	1	Engineering Tech		19.79
MH/MR	1	MH/MR Administrator	73,302.84	
	2	Program Specialist I	, 0,002101	19.63 - 21.11
	1	Administrative Assistant		13.16
Veterans' Affairs	1	Director		21.81
veterans mans	1	Assistant Director (1 unfilled)		15.71
	1	Administrative Assistant		15.88
Conservation	1	Manager	52,522.34	
	1	Clerical Assistant		15.41
	1	Nutrient Mgmt. Specialist	50,262.16	
	1	Environmental Education Coordinator		21.81
	1	Temp. FT Agricultural Resource Conservationist		14.14
	1	Coordinator Technician		18.12
	1	Temp. FT Environmental Educator		16.11
	2	PT Summer Interns (2 unfilled)		10.00
E911 Center	1	Deputy Director	50,262.16	
	5	Supervisor (1 unfilled)		16.99-21.43
	1	System Administrator		22.48
	1	Staff Development Spec Supervisor		19.05
	16	Telecommunicator (Full Time)		15.73 - 17.41
	18	Telecommunicator (Part Time) (5 unfilled)		15.35 - 17.41
CYS	1	Director	59,690.80	
	1	Assistant Director	52,522.34	
	1	CYS Solicitor	72,417.02	
	1	Case Nurse Manager	57,598.32	

	1	Information Technology Tech		16.26
	1	Fiscal Operations Off. I		21.11
	1	Fiscal Operations Off. II	57,598.32	
	1	Administrative Officer I		22.00
	1	Fiscal Assistant		21.06
	4	Casework Supervisors		20.41-24.97
	1	Program Specialist I /CW Supervisor		22.97
	1	Casework Supervisor – Resource Families		24.97
	1	Casework Supervisor / Independent Living		24.97
	3	Caseworker II/Independent Living		19.37 - 20.73
	1	Case Aide/Independent Living		14.93
	24	Caseworkers I and II		17.33 - 23.45
	3	Clerk Typist		12.74-14.93
	1	Case Aide		15.33
Solicitors	1	Solicitor	48,000.16	

Moved: Mr. Amundsen		Seco	onded: Mr. McGonigle
Vote: Mr. McConnell	yes	Mr. Boyd	yes
Mr. McGonigle	yes	Mr. Amundsen	yes

Motion to approve the number and listed wage for the employees reporting to the PROTHONOTARY, as set forth below, for the year 2017:

Prothonotary's Office	# of	Position	Salaried Wages	Hourly
	Emp			Wages
	1	Solicitor	3,937.18	
	1	Second Deputy		20.48
	1	First Deputy	40,905.80	
	2	Clerical Assistant		16.70-17.24
	1	Chief Clerk		17.96

Moved: Mr. McGonigle		Se	conded: Mr. Boyd
Vote: Mr. McConnell	yes	Mr. Boyd	yes
Mr. McGonigle	yes	Mr. Amundsen	yes

Motion to approve the number and listed wages for the employees of the PUBLIC DEFENDER reporting to the COMMISSIONERS, as set forth below, for the year 2017:

Public Defenders	# of	Position	Salaried Wages	Hourly
Office	Emp			Wages
	1	Public Defender	68,967.86	
	4	Assistant Public Defender	240,527.56	
	1	First Assistant P.D.	73,302.84	
	5	PT Assistant P.D.	141,128.00	
	1	Paralegal/Sent. Advocate		22.62
	1	Investigator / Intake		25.79
	1	Investigator / Intake (Part Time)		18.45
	1	Temp. PT Investigator		18.45
	2	Administrative Assistant		15.26 -18.21
	1	Office Manager		24.01

Moved: Mr. McGonigle		Sec	conded: Mr. Boyd
Vote: Mr. McConnell	yes	Mr. Boyd	yes
Mr. McGonigle	yes	Mr. Amundsen	yes
Mr. Bogaty N/A			

Motion to approve the number and listed wages for the employees of the JAIL reporting to the COMMISSIONERS and PRISON BOARD, as set forth below, for the year 2017:

Mercer County Jail	# of	Position	Salaried	Hourly
	Emp		Wages	Wages
	1	Warden	76,037.52	
	2	Deputy Warden	115,196.64	
	7	Lieutenant		18.40 - 24.16
	1	Work Release Coordinator		27.62
	1	Administrative Assistant		20.48
	3	FT Facility Mgmt. Asst./Corrections Officer		18.05 - 21.90
	1	Records Coordinator		20.92
	2	Asst. Records Coordinator		20.99 - 22.48
	1	Fiscal Assistant		19.99
	3	Jail Counselor		23.57 - 27.62
	3	Corrections Officer/Sergeant		22.90
	60	Corrections Officer (Full Time)		17.02 - 21.90
	20	Corrections Officer (Part Time) (12		
		unfilled)		14.39-17.37

Moved: Mr. Amundsen	Sec	conded: Mr. McGonigle	
Vote: Mr. McConnell Yes	Mr. Boyd	Yes	
Mr. McGonigle Yes	Mr. Amundsen	Yes	
President of Prison Board N/A			

Motion to approve the number and listed wages for the employees reporting to the CONTROLLER, as set forth below, for the year 2017:

Controller's Office	# of	Position	Salaried	Hourly
	Emp		Wages	Wages
	1	Deputy Controller	40,800.24	
	3	Auditor		21.87 - 31.65
	1	Second Deputy/Network Financial		
		Administrator	57,598.32	
	4	Sr. Procedure Clerk (2 Unfilled)		17.41
	1	Solicitor	3,937.18	

Moved: Mr. Amundsen		Seco	onded: Mr. Boyd
Vote: Mr. McConnell	Yes	Mr. Boyd	Yes
Mr. McGonigle	Yes	Mr. Amundsen	Yes

Motion to approve the number and listed wages for the employees reporting to the DISTRICT ATTORNEY, as set forth below, for the year 2017:

DA's office	# of Emp	Position	Salaried Wages	Hourly Wages
	Emp		0	wages
	1	First Assistant D.A.	81,435.38	
	7	Assistant D.A.	407,543.50	
	1	PT Assistant DA	35,989.46	
	3	Administrative Assistant		14.45 - 19.12
	2	PT Investigator - Main PSTN		17.73
	1	TEMP PT INVESTGR-AWARE STOP		17.73
	2	Clerical Assistant PT		14.75 - 15.64
	3	Specialist		19.42 - 22.87
	1	Director – District Atty;s Office and Victim		
		Services	63,232.52	
	1	Asst. VW Coordinator		20.09
	1	Juvenile VW Coordinator		19.41
	1	VW Coordinator PT		18.76

Moved: Mr. McGonigle		Seconded: Mr. Boyd	
Vote: Mr. McConnell	Yes	Mr. Boyd	Yes
Mr. McGonigle	Yes	Mr. Amundsen	Yes
District Attorney I	Karson N/A		

Motion to approve the number and listed wages for the employees reporting to the CLERK OF COURTS, REGISTER OF WILLS and CLERK OF ORPHANS COURT, as set forth below, for the year 2017:

Clerk of Courts	# of Emp	Position	Salaried Wages	Hourly Wages
	1	Solicitor	5,566.08	
	1	First Deputy	40,905.80	
	1	Second Deputy		20.48
	6	Sr. Procedure Clerk		15.57 – 17.24
	2	PT Sr. Procedure Clerk		16.75 – 17.24
	1	Cost Collection Coordinator		24.56
	1	Cost Collection Coordinator Asst.		17.60

Register of Wills	# of Emp	Position	Salaried Wages	Hourly Wages
	1	First Deputy	38,194.52	
	1	Second Deputy		19.12

Moved: Mr. McGonigle Vote: Mr. McConnell Yes Mr. McGonigle Yes Clerk and Register Kloos Yes Seconded: Mr. Boyd Mr. Boyd Yes Mr. Amundsen Yes

Motion to approve the number and listed wages for the employees reporting to the RECORDER, as set forth below, for the year 2017:

Recorder's Office	# of	Position	Salaried	Hourly
	Emp		Wages	Wages
	1	Solicitor	3937.18	
	1	First Deputy	38,194.52	
	1	Second Deputy		15.87
	3	Clerical Assistant		16.35

Moved: Mr. McGonigle	Seconded: Mr. Boyd
Vote: Mr. McConnell Yes	Mr. Boyd
Mr. McGonigle Yes	Mr. Amundser
Recorder Zickar Yes	

Ir. Boyd Yes Ir. Amundsen Yes

Motion to approve the number and listed wages for the employees reporting to the CORONER, as set forth below, for the year 2017:

Coroner's Office	# of Emp	Position	Salaried Wages	Hourly Wages
	7	Deputy Coroners	28,100.28	
	2	Administrative Assistant	6,228.82	

Moved: Mr. McConnell	Seconded: Mr. Boyd	
Vote: Mr. McConnell	Yes	Mr. Boyd Yes
Mr. McGonigle	Abstain	Mr. Amundsen Yes
Coroner Libonati	N/A	

Motion to approve the number and listed wages for the employees reporting to the SHERIFF, as set forth below, for the year 2017:

Sheriff's Department	# of	Position	Salaried	Hourly
	Emp		Wages	Wages
	1	Solicitor	4,568.98	
	1	Chief/First Deputy	51,120.68	
	1	Deputy Sheriff Captain		26.61
	1	Deputy Sheriff Lieutenant		26.11
	1	Deputy Sheriff Sergeant		25.04
	10	Deputy - Full Time		21.14 - 24.86
	3	Administrative Assistant		21.72
	5	PT Deputy Sheriff (1 unfilled)		19.18 - 19.98

Moved: Mr. Boyd Vote: Mr. McConnell Yes Mr. McGonigle Yes Sheriff Hartman N/A

Seconded: Mr. Amundsen	
Mr. Boyd	Yes
Mr. Amundsen	Yes

Treasurer's Office	# of Emp	Position	Salaried Wages	Hourly Wages
	1	Solicitor	3,937.18	
	1	First Deputy	36,375.30	
	1	Second Deputy		17.38
	2	Clerical Assistant (1 vacant)		15.41 - 16.35
	1	Sr. Procedure Clerk		17.41

Motion to approve the number and listed wages for employees reporting to the TREASURER, as set forth below, for the year 2017:

Moved: Mr. Boyd Vote: Mr. McConnell Mr. McGonigle

Seconded: Mr. McGonigle

			•
Mr. McConnell	Yes	Mr. Boyd	Yes
Mr. McGonigle	Yes	Mr. Amundsen	Yes
Treasurer Richard	son Yes		

Motion to approve the number and listed wages for the employees reporting to the COURTS, as set forth below. for the year 2017:

Court Administration	# of Emp	Position	Salaried Wages	Hourly Wages
	4	Administrative Assistant – Judges	165,588.28	
	2	Admin. Assistants – Court Admin Office	55,836.56	14.81 - 15.87
	4	Law Clerks	151,900.32	20.87
	6	Court Stenographer	225,021.68	16.92 - 22.48
	22	Tip Staff/Court Crier (2 unfilled)		74.00/89.50 day
	1	Master's Specialist	37,273.34	20.48

Juvenile Probation	# of	Position	Salaried	Hourly
	Emp		Wages	Wages
	1	Chief Juvenile Prob. Officer	73,302.84	
	1	Dep Chief Juv. Prob. Officer	51,120.68	
	1	Community Court Program Supervisor	56,468.36	31.03
	10	Juvenile Probation Officers	438,962.94	20.02 - 27.62
	1	Procedure Clerk		16.75
	1	Fiscal Assistant	40,905.80	22.48
	1	Administrative Assistant	34,801.26	19.12

Domestic Relations	# of	Position	Salaried	Hourly			
	Emp		Wages	Wages			
	1	Director	73,302.84				
	1	Assistant Director	51,120.68				
	3	Conference Officer	122,412.94	18.76 - 24.49			
	8	Enforcement Officer	302,380.26	17.60 - 22.48			
	1	Enforcement Supervisor	39,695.76	21.81			
	2	Enforcement Specialist	64,203.88	17.42 - 17.86			
	1	Court Conference Supervisor	49,276.24	27.07			
	3	UIFSA Officer	118,402.96	20.99 - 22.04			
	3	Intake Officer/Locator		15.64 - 17.48			
	3	Sr. Procedure Clerk		13.28 - 16.75			
	1	Data Processing Tech.		17.96			

Emp Wages Wag	Hourly Wages			
3 Instructors	40.00			

Law Library	# of Emp	Position	Salaried Wages	Hourly Wages
	1	Law Librarian	41,617.68	22.87

Magistrate District Justice	# of Emp	Position	Salaried Wages	Hourly Wages
	5	Administrative Assistant	181,507.04	
	14	Sr. Procedure Clerk (Full Time)		15.57 - 17.24
	2	Sr. Procedure Clerk (Part Time)		15.20 - 16.22

Moved: Mr. McGonigle		Secon	ded: Mr. Boyd	
Vote: Mr. McConnell	Yes		Mr. Boyd	Yes
Mr. McGonigle	Yes		Mr. Amundsen	Yes
President Judge Dobs	son by Mr. Morin	Yes		

Motion to approve the number and listed wages for the employees of INTERMEDIATE PUNISHMENT reporting to the COMMISSIONERS and PRISON BOARD, as set forth below, for the year 2017:

IPP Department	# of	Position	Salaried	Hourly
	Emp		Wages	Wages
	1	Director	64,497.42	
	1	Supervisor -Community Service		15.68
	1	Supervisor – Pre-Trial/TASC/DVIP		27.07
	1	Supervisor - ARD		24.49
	2	House Arrest Officer		18.76 - 19.42
	2	IPP Intake Admin Assistant		19.12 - 20.08
	2	DVIP Instructor		40.00

Yes Yes

Moved: Mr. McGonigle		Seconded: Mr. Boyd
Vote: Mr. McConnell	Yes	Mr. Boyd
Mr. McGonigle	Yes	Mr. Amundsen
President of the Pr	ison Board N/A	

Old Business: None

New Business: None

Questions from the Media: None

Motion to adjourn.

Moved: Mr. McGonigle

Seconded: Mr. Boyd

Mercer County Salary Board

Attest:

Chief Clerk

STARTIN	STARTING: JAN 08, 2017 REFLECTS A 2.0% Increase														
2017		LEVEL:													
STEP:	GRADE	PA03	PA04	PA05	PA06	PA07	PA08	PA09	PA10						
90% ENTRY 00	0	23,094	25,739	28,535	31,998	35,824	40,857	46,391	51,687						
Entry 00	1	25,660	28,599	31,706	35,553	39,804	45,397	51,545	57,430						
1	1	26,302	29,313	32,498	36,435	40,800	46,533	52,834	58,866						
2	1	26,959	30,046	33,311	37,345	41,819	47,697	54,155	60,339						
3	1	27,767	30,798	34,143	38,280	43,076	48,841	55,508	61,786						
4	1 & 2	28,878	32,030	35,337	39,696	44,799	50,648	57,561	63,948						
5	1 & 2	& 2 30,177 33,311 36,574 41,164		41,164	46,703	52,522	59,691	66,316							
6	1 & 2	31,626	34,644	38,073	42,893	48,687	54,623	62,079	68,968						
7	1 & 2 & 3	33,145	36,375	39,634	44,695	51,121	57,354	65,183	72,417						
8	1 & 2 & 3	34,801	38,195	41,618	46,930	53,677	60,222	68,442	76,038						
9	1 & 2 & 3	36,542	40,104	43,698	49,276	56,468	63,233	71,866	79,839						
10	1 & LP	37,273	40,906	44,572	50,262	57,598	64,497	73,303	81,435						

STARTING:	JANUAR	Y 8,	201	7 2% IN	ICR	EASE								
Level				1		2	3	4	5	6	7	8	9	10
	Step G	Grade												
90% of Entry	00	00	\$	12.22	\$	12.48	\$ 12.74	\$ 13.00	\$ 13.28	\$ 13.68	\$ 14.08	\$ 14.51	\$ 14.94	\$ 15.42
Less than 6 Mo	0	1	\$	13.57	\$	13.86	\$ 14.15	\$ 14.44	\$ 14.75	\$ 15.20	\$ 15.64	\$ 16.12	\$ 16.60	\$ 17.13
6 mo to 1 yr	1	1	\$	13.85	\$	14.17	\$ 14.46	\$ 14.79	\$ 15.09	\$ 15.57	\$ 16.00	\$ 16.55	\$ 17.06	\$ 17.63
After 1 yr	2	1	\$	14.33	\$	14.72	\$ 14.89	\$ 15.26	\$ 15.64	\$ 16.22	\$ 16.53	\$ 17.07	\$ 17.52	\$ 18.12
after 2 yr	3	1	\$	14.79	\$	15.26	\$ 15.32	\$ 15.73	\$ 16.21	\$ 16.70	\$ 17.00	\$ 17.58	\$ 17.99	\$ 18.62
after 3 yr	4	1					\$ 15.73	\$ 16.22	\$ 16.75	\$ 17.24	\$ 17.48	\$ 18.09	\$ 18.44	\$ 19.11
after 4 yr	5	1									\$ 17.96	\$ 18.60	\$ 18.92	\$ 19.60
after 5 yr	6	1											\$ 19.35	\$ 20.09