December 7, 2023

| Attendance Steve Sherman Timothy M. McGonigle Scott Boyd Matthew B. McConnell | Present ✓ □ ✓ | Absent | By Phor | ne | | | | |
|--|-------------------|------------------|---------------------------|--------------|----------------------|--------------------|--|--|
| # 2023-47 RESOLUTION to | approve 11 | /9/2023 S | alary Board | MINUTES. | | | | |
| RESOLUTION adopted: | | • | and | ., | | | | |
| Controller Sherman Commissioner McGonigle Commissioner Boyd Commissioner McConnell | Mov □ ✓ | | 2 nd □ √ | Yes ✓ ✓ | No - - - | Abstain □ □ □ □ □ | | |
| # 2023-48 RESOLUTION to approve the following HUMAN RESOURCES actions. NEW HIRES DISTRICT ATTORNEY: William Caye II 12/11/2023 ATTY 08-01 (\$86,051/yr.) | | | | | | | | |
| Assistant District Attorney DISCUSSION: District Attorney Acker thanked the Commissioners for the payrate for his new hire. Mr. Caye has thirty years' experience, and he will be a valuable addition to staff, with his extensive knowledge of both County government and criminal law. RESOLUTION adopted: | | | | | | | | |
| Controller Sherman Commissioner McGonigle Commissioner Boyd Commissioner McConnel District Attorney Acker | 2 | /loved | 2 nd □ □ □ □ √ | Yes ✓ ✓ ✓ | No | Abstain | | |

2023-49 RESOLUTION to approve the following HUMAN RESOURCES actions.

Affirm the rate of compensation for appointed members of the Board of Assessment Appeals at \$30.00 per hour per PA County Assessment Code, Subchapter E, §8851(a)(1).

| RESOLUTION adopted: | | | | | | |
|---|---------------|-----------------|-------------|--------------|----------------|------------|
| | Moved | 2 nd | Yes | No | Abstain | |
| Controller Sherman | | | ✓ | | | |
| Commissioner McGonigle | \checkmark | | ✓ | | | |
| Commissioner Boyd | | \checkmark | ✓ | | | |
| Commissioner McConnell | | | ✓ | | | |
| # 2023-50 RESOLUTION to a | pprove the | following F | IUMAN RESOL | JRCES action | ns. | |
| Approve pay increase of 4.0 tables effective 1-14-2024. | | | • • | ciated with | the P&A non-un | ion pay |
| DISCUSSION: Warden McDutheir behalf for the 4.00% substantial it is. | | | | | | |
| RESOLUTION adopted: | | | | | | |
| | Moved | 2 nd | Yes | No | Abstain | |
| Controller Sherman | | | ✓ | | | |
| Commissioner McGonigle | ✓ | | √ | | | |
| Commissioner Boyd | | ✓ | ✓ | | | |
| Commissioner McConnell | | | ✓ | | | |
| # 2023-51 RESOLUTION to a Approve 4.00% pay increase effective 1-14-2024. (Pay ta | s for all non | -union emp | | | | pay tables |
| RESOLUTION adopted: | Moved | 2 nd | Yes | No | Abstain | |
| Controller Sherman | | | √ · | | | |
| Commissioner McGonigle | → | | ✓ | | | |
| Commissioner Boyd | | □ | ✓ | | | |
| Commissioner McConnell | | | ✓ | | | |

2023-52 RESOLUTION to approve the following HUMAN RESOURCES actions.

Approve a 4.00.% increase for all Sheriff Clerical, Court Per Diem Workers Solicitors, Full-Time and Part-Time Public Defenders, Full-Time and Part-Time District Attorneys, Law Clerks, PT Investigators (PD and DA) and PT Election Office Workers/Machine Custodians, and Coroner staff. All are effective 1-14-2024. (Tables are Attached)

2 12/7/2023

| Moved 2 nd Yes No Abstain Controller Sherman □ □ ✓ □ □ Commissioner McGonigle ✓ □ ✓ □ □ Commissioner Boyd □ ✓ ✓ □ □ | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|
| Commissioner McGonigle ✓ □ □ □ | | | | | | | | | |
| commissioner wedonigie | | | | | | | | | |
| Commissioner Boya II 🔻 🔻 II II | | | | | | | | | |
| commissioner boya | | | | | | | | | |
| Commissioner McConnell □ □ □ □ □ | | | | | | | | | |
| # 2023-53 RESOLUTION to approve the following HUMAN RESOURCES actions. Approve Medical Benefit premium payroll deductions for all non-union full-time employees as follows for 2024. Coverage will remain with Highmark Blue Cross/Blue Shield through the Reschini Group effective 1-1-2024. Premium increase for 2024 is 0.00%. | | | | | | | | | |
| 2024 Year - Health Care Premium | | | | | | | | | |
| Semi-monthly Total Monthly Pay Deduction | | | | | | | | | |
| 2024 Rates Premium (14%) Single 975.71 68.29 | | | | | | | | | |
| Employee/Child(ren) 2,077.27 145.40 | | | | | | | | | |
| Employee/Spouse 2,313.39 161.93 | | | | | | | | | |
| Family 2,534.88 177.44 | | | | | | | | | |
| RESOLUTION adopted: | | | | | | | | | |
| Moved 2 nd Yes No Abstain | | | | | | | | | |
| Controller Sherman □ □ □ ✓ □ □ | | | | | | | | | |
| Commissioner McGonigle ✓ □ □ □ | | | | | | | | | |
| Commissioner Boyd | | | | | | | | | |
| Commissioner McConnell □ □ □ □ □ | | | | | | | | | |
| # 2023-54 RESOLUTION to approve the following HUMAN RESOURCES actions. Approve the pay step increases on their respective anniversaries of Full-Time Date of Hire for all Mercer County employees who are eligible for such an increase during 2024. | | | | | | | | | |
| RESOLUTION adopted: Moved 2 nd Yes No Abstain | | | | | | | | | |
| Moved 2 nd Yes No Abstain Controller Sherman □ □ ✓ □ □ | | | | | | | | | |
| Commissioner McGonigle ✓ □ □ □ | | | | | | | | | |
| Commissioner Boyd □ ✓ ✓ □ □ | | | | | | | | | |
| Commissioner McConnell □ □ □ □ □ | | | | | | | | | |
| | | | | | | | | | |

2023-55 RESOLUTION to approve the following HUMAN RESOURCES actions.

Approve additional Loyalty pay of \$546/year effective beginning on the first Anniversary Date after reaching Step 10 for Professional & Administrative employees for 2024.

| RESOLUTION adopted: | | | | | |
|--------------------------------|--------------|-----------------|---------------|----------------------------|---------------|
| | Moved | 2 nd | Yes | No | Abstain |
| Controller Sherman | | | ✓ | | |
| Commissioner McGonigle | ✓ | | \checkmark | | |
| Commissioner Boyd | | \checkmark | ✓ | | |
| Commissioner McConnell | | | ✓ | | |
| # 2023-56 RESOLUTION to a | | _ | | | |
| Correct any clerical errors, a | | | adjustments f | ound in the | number and |
| compensation of all County | employees | tor 2024. | | | |
| RESOLUTION adopted: | | | | | |
| | Moved | 2 nd | Yes | No | Abstain |
| Controller Sherman | | | ✓ | | |
| Commissioner McGonigle | \checkmark | | ✓ | | |
| Commissioner Boyd | | \checkmark | \checkmark | | |
| Commissioner McConnell | | | ✓ | | |
| The following RESOLUTIONS | approving | the numbe | r and compen | sation (ann | ual salary or |
| hourly rate) of the employee | es reporting | to the vari | ous departme | ents as listed | d below, for |
| the year 2024, are effective | January 14, | 2024 (The | beginning of | the 1 st full p | ay period of |
| 2024). These rates do not in | nclude any | step increa | ses, upgrades | or reclassif | fications for |
| <u>2024.</u> | | | | | |
| | | | | | |
| # 2023-57 RESOLUTION to a | pprove the | following F | IUMAN RESOL | JRCES actio | ns. |

Approve the number and compensation (annual salary or hourly rate) of the employees reporting to the COMMISSIONERS, as set forth below, for the year 2024:

| Department | # of Emp | Position | Salaried Wages | Hourly Wages |
|------------------|------------------|--|-------------------|--|
| Commissioners | 1 2 | Sr. Chief Clerk Administrative Assistant (FT) | 80,553.20 | 21.96 – 23.05 |
| Registration and | | | | |
| Elections | 1 3 1 9 | Director Clerical Assistant Clerical Assistant Leader PT Machine Custodian/Rover (4 unfilled) PT Seasonal Clerical Assistant | 63,792.30 | 18.58 – 19.25 19.80 14.46 17.34 |

| Fiscal | 1 | Fiscal Manager | 76,718.00 | |
|---------------------|---|----------------------------------|-----------|---------------|
| | 1 | Fiscal Assistant | | 18.94 |
| Tax Assessment | | | | |
| and Tax Claim | 1 | Director | 80,553.20 | |
| | 1 | Assistant Manager | | 25.92 |
| | 3 | Sr. Procedure Clerk - Assessment | | 17.47 – 19.80 |
| | 1 | Property Transaction Clerk | | 19.80 |
| | 1 | Mapper | | 19.80 |
| | 3 | Sr. Procedure Clerk - Claim | | 19.80 |
| MIS | 1 | Director | 95,846.14 | |
| | 1 | Network Administrator | 75,911.16 | |
| | 1 | Application Support Specialist | | 28.01 |
| | 1 | GIS Coordinator | | 31.79 |
| | 1 | GIS Technician | | 24.10 |
| Human Resources | 1 | Sr. Director | 93,966.86 | |
| | 1 | Assistant Director | • | 33.38 |
| | 1 | Admin. Assistant (1 unfilled) | | 16.99 |
| Maintenance | 1 | Facilities Manager | 59,733.96 | |
| | 4 | Maintenance III | | 20.61 |
| | 1 | Custodial Supervisor | | 20.40 |
| | 4 | Custodian I (FT) | | 16.91 – 17.53 |
| | 2 | Custodian I (PT – 4 hrs.) | | 14.34 – 15.93 |
| Archives | 1 | Records Technician | | 19.25 |
| EMA | 1 | Public Safety Director | 86,273.98 | |
| | 1 | Deputy Director | 68,452.28 | |
| | 1 | Administrative Assistant | | 24.69 |
| | | | | |
| Bridge/Liquid Fuels | 1 | Engineer | 93,966.86 | |
| | 1 | Engineer Assistant FT | 65,330.72 | |
| | 1 | Administrative Secretary | | 19.80 |
| | 2 | Bridge Maintenance Leader | | 18.96 – 20.61 |
| | 1 | Engineering Tech. | | 23.05 |
| MH/ID | 1 | MH/ID Administrator | 80,553.20 | |
| | 2 | Program Specialist I | | 28.60 - 30.63 |
| Veterans' Affairs | 1 | Director | 55,774.42 | |
| 12/7/2022 | | | | |

12/7/2023

| | 1 | Assistant Director | | 19.90 |
|-------------------|--|---|---|--|
| | 1 | Administrative Assistant | | 16.58 |
| | - | , tarrimstrative / tosistant | | 10.50 |
| Conservation | 1 | Manager | 74,422.40 | |
| | 1 | Clerical Assistant | | 18.59 |
| | 1 | Nutrient Mgmt. Specialist | 59,733.96 | |
| | 1 | Environmental Education | | |
| | | Coordinator | | 25.92 |
| | 1 | Watershed Specialist (FT) – | | |
| | | Grant Funded | | 21.53 |
| | 1 | Temp Agricultural Resource | | |
| | | Conservationist 2 (FT) | | 29.19 |
| | 1 | Temp. FT Mosquito BDC | | |
| | | Program Coordinator | | 21.00 |
| | 1 | Temp. Summer Intern- Mosquito | | |
| | | BDS Program (1- unfilled) | | 15.00 |
| | 1 | Coordinator Technician | | 20.61 |
| | 1 | Temp. Agricultural Resource | | |
| | | Conservationist 1 | | 18.95 |
| | 3 | Seasonal/Summer Interns (PT) (2 | | |
| | | unfilled) | | 13.00 |
| | | | | |
| E 044 Contact | 4 | Dan I. Discolar | 60.754.20 | |
| E-911 Center | 1 | Deputy Director | 60,754.20 | 20.02 20.72 |
| E-911 Center | 5 | Supervisor | 60,754.20 | 20.82 – 28.72 |
| E-911 Center | 5 1 | Supervisor System Administrator | 60,754.20 | 20.82 – 28.72 27.10 |
| E-911 Center | 5 | Supervisor System Administrator Staff Development Specialist | 60,754.20 | 27.10 |
| E-911 Center | 5 1 1 | Supervisor System Administrator Staff Development Specialist Supervisor | 60,754.20 | 27.10 25.54 |
| E-911 Center | 5 1 1 | Supervisor System Administrator Staff Development Specialist Supervisor Telecommunicator (FT) | 60,754.20 | 27.10 |
| E-911 Center | 5 1 1 | Supervisor System Administrator Staff Development Specialist Supervisor Telecommunicator (FT) Telecommunicator (PT) | 60,754.20 | 27.10 25.54 18.39 – 20.61 |
| E-911 Center | 5 1 1 | Supervisor System Administrator Staff Development Specialist Supervisor Telecommunicator (FT) | 60,754.20 | 27.10 25.54 |
| E-911 Center CYS | 5 1 1 | Supervisor System Administrator Staff Development Specialist Supervisor Telecommunicator (FT) Telecommunicator (PT) | | 27.10 25.54 18.39 – 20.61 |
| | 5 1 1 18 16 | Supervisor System Administrator Staff Development Specialist Supervisor Telecommunicator (FT) Telecommunicator (PT) (14 unfilled) | 60,754.20 80,553.20 | 27.10 25.54 18.39 – 20.61 |
| | 5 1 1 18 16 | Supervisor System Administrator Staff Development Specialist Supervisor Telecommunicator (FT) Telecommunicator (PT) (14 unfilled) Director | | 27.10 25.54 18.39 – 20.61 |
| | 5 1 1 18 16 | Supervisor System Administrator Staff Development Specialist Supervisor Telecommunicator (FT) Telecommunicator (PT) (14 unfilled) Director Assistant Director (ON CWEL | 80,553.20 | 27.10 25.54 18.39 – 20.61 |
| | 5 1 1 18 16 | Supervisor System Administrator Staff Development Specialist Supervisor Telecommunicator (FT) Telecommunicator (PT) (14 unfilled) Director Assistant Director (ON CWEL Leave) | 80,553.20 | 27.10 25.54 18.39 – 20.61 |
| | 5 1 1 18 16 | Supervisor System Administrator Staff Development Specialist Supervisor Telecommunicator (FT) Telecommunicator (PT) (14 unfilled) Director Assistant Director (ON CWEL Leave) Acting Assistant Director (CWEL | 80,553.20 70,879.38 | 27.10 25.54 18.39 – 20.61 |
| | 5 1 1 18 16 | Supervisor System Administrator Staff Development Specialist Supervisor Telecommunicator (FT) Telecommunicator (PT) (14 unfilled) Director Assistant Director (ON CWEL Leave) Acting Assistant Director (CWEL Leave Coverage) | 80,553.20 70,879.38 74,422.40 | 27.10 25.54 18.39 – 20.61 |
| | 5 1 1 18 16 1 1 | Supervisor System Administrator Staff Development Specialist Supervisor Telecommunicator (FT) Telecommunicator (PT) (14 unfilled) Director Assistant Director (ON CWEL Leave) Acting Assistant Director (CWEL Leave Coverage) CYS Solicitor | 80,553.20 70,879.38 74,422.40 93,966.86 | 27.10 25.54 18.39 – 20.61 |
| | 5 1 1 18 16 1 1 1 | Supervisor System Administrator Staff Development Specialist Supervisor Telecommunicator (FT) Telecommunicator (PT) (14 unfilled) Director Assistant Director (ON CWEL Leave) Acting Assistant Director (CWEL Leave Coverage) CYS Solicitor Case Nurse Manager Administrative Officer Information Technology Tech | 80,553.20 70,879.38 74,422.40 93,966.86 | 27.10 25.54 18.39 – 20.61 16.17 – 18.39 |
| | 5 1 1 18 16 1 1 1 1 | Supervisor System Administrator Staff Development Specialist Supervisor Telecommunicator (FT) Telecommunicator (PT) (14 unfilled) Director Assistant Director (ON CWEL Leave) Acting Assistant Director (CWEL Leave Coverage) CYS Solicitor Case Nurse Manager Administrative Officer Information Technology Tech Fiscal Operations Off. I | 80,553.20 70,879.38 74,422.40 93,966.86 | 27.10 25.54 18.39 – 20.61 16.17 – 18.39 |
| | 5 1 1 18 16 1 1 1 1 1 1 1 | Supervisor System Administrator Staff Development Specialist Supervisor Telecommunicator (FT) Telecommunicator (PT) (14 unfilled) Director Assistant Director (ON CWEL Leave) Acting Assistant Director (CWEL Leave Coverage) CYS Solicitor Case Nurse Manager Administrative Officer Information Technology Tech Fiscal Operations Off. I Fiscal Operations Off. II | 80,553.20 70,879.38 74,422.40 93,966.86 | 27.10 25.54 18.39 – 20.61 16.17 – 18.39 26.14 25.73 |
| | 5 1 1 18 16 1 1 1 1 1 1 | Supervisor System Administrator Staff Development Specialist Supervisor Telecommunicator (FT) Telecommunicator (PT) (14 unfilled) Director Assistant Director (ON CWEL Leave) Acting Assistant Director (CWEL Leave Coverage) CYS Solicitor Case Nurse Manager Administrative Officer Information Technology Tech Fiscal Operations Off. I | 80,553.20 70,879.38 74,422.40 93,966.86 57,862.22 | 27.10 25.54 18.39 – 20.61 16.17 – 18.39 26.14 25.73 |

| | 9 | Casework | Supervisor | ors (1 unfille d | d e | |
|--|-------------|----------------|-----------------|-------------------------|----------------|-----------------|
| | CWEL Leave) | | | | | 24.26 - 34.42 |
| | 1 | Temp. FT | Casework | | | |
| | | (CWEL Le | ave Cover | | 24.78 | |
| | 2 | Program | Specialist | I/CW | | |
| | | Superviso | ors | | | 31.16 - 32.71 |
| | 34 | Casework | kers I and I | I | | 20.05 - 27.14 |
| | 3 | Tempora | ry FT Case | worker I and | | |
| | | II (CWEL I | Leave Cov | erage) 1 | | |
| | | unfilled | | | | 20.05 |
| | 5 | Case Aide | 2 | | | 17.03 – 21.28 |
| Solicitors | 1 | Solicitor | | | 53,365.78 | |
| RESOLUTION adopted | l: | | | | | |
| | | Moved | 2 nd | Yes | No | Abstain |
| Controller Sherman | | | | \checkmark | | |
| Commissioner McGor | nigle | \checkmark | | ✓ | | |
| Commissioner Boyd | | | \checkmark | ✓ | | |
| Commissioner McCon | nell | | | ✓ | | |
| # 2023-58 RESOLUTION Approve the number forth below, for the years | and lis | sted wage fo | _ | | | |
| • | of mp | Position | | | Salaried Wages | Hourly Wages |
| - | - | Solicitor | | | 4,280.90 | 110800 |
| | 1 | First Deputy | | | , | 26.57 |
| | 1 | Second Depu | uty | | | 21.96 |
| | 2 | Clerical Assis | stant | | | 18.32 – 20.77 |
| | 1 | Chief Clerk | | | | 21.09 |
| RESOLUTION adopted | : | | | | | |
| | | Moved | 2 nd | Yes | No | Abstain |
| Controller Sherman | | | | \checkmark | | |
| Commissioner McGor | nigle | \checkmark | | ✓ | | |
| Commissioner Boyd | | | \checkmark | ✓ | | П |
| • | | | | | | |
| Commissioner McCon | nell | | | ✓ | | |

2023-59 RESOLUTION to approve the following HUMAN RESOURCES actions. Approve the number and listed wage for the employees reporting to the PUBLIC DEFENDER'S OFFICE, as set forth below, for the year 2024:

| Public Defenders Office | # of Emp | Position | | | Salaried Wa | ges | Hourly Wages |
|----------------------------|-------------|--------------|-----------------|----------------|-------------|-------|-----------------|
| | 1 | Public Defe | ender | | 100,000.1 | 6 | |
| | 4 | Assistant P | ublic Defe | nder | 331,152.6 | 4 | |
| | 1 | First Assist | ant P.D. | | 78,050.96 | õ | |
| | 5 | Assistant P | P.D. (PT) | | 166,098.4 | 0 | |
| | 1 | Paralegal/S | Sent. Advo | cate | | | 32.18 |
| | 2 | Investigato | or/Intake | | | | 30.65 |
| | 2 | Investigato | or/Intake (| PT) – 1 | | | |
| | | unfilled | | | | | 21.84 |
| | 1 | Temp. Inve | estigator (F | PT) | | | 21.84 |
| | 2 | Administra | itive Assist | ant | | 1 | 7.86 – 23.05 |
| | 1 | Office Mar | nager | | | | 27.57 |
| RESOLUTION adopte | ed: | | | | | | |
| • | | Moved | 2 nd | Yes | No | Absen | t |
| Controller Sherman | | | | ✓ | | | |
| Commissioner McGo | onigle | \checkmark | | \checkmark | | | |
| Commissioner Boyd | | | \checkmark | \checkmark | | | |
| Commissioner McCo | nnell | | | \checkmark | | | |
| Public Defender Joh | nson | | | | | ✓ | |

2023-60 RESOLUTION to approve the following HUMAN RESOURCES actions. Approve the number and listed wages for the employees of the JAIL reporting to the COMMISSIONERS and PRISON BOARD, as set forth below, for the year 2024:

| Mercer County Jail | # of Emp | Position | Salaried Wages | Hourly Wages |
|-----------------------|-------------|---|-------------------|-----------------|
| | 1 | Warden | 89,493.30 | |
| | 1 | Chief Deputy Warden | 74,422.40 | |
| | 1 | Deputy Warden | 67,109.38 | |
| | 8 | Lieutenant | | 24.50 - 28.71 |
| | 1 | Work Release Coordinator | | 32.82 |
| | 1 | Administrative Assistant | | 23.74 |
| | 3 | Asst. Records Coordinator | | 24.10 - 25.30 |
| | 1 | Fiscal Assistant | | 26.57 |
| | 3 | Jail Counselor | | 24.39 - 32.82 |
| | 1 | Corrections Officer/Sergeant | | 25.72 |
| | 3 | FT Facility Mgmt. Asst./Corrections Officer | | 25.72 |

Corrections Officer (FT) (1 on Long Term

62

| | 18.32 - 25.09 16.91 18-32 - 25.09 | | | | | | | |
|---|--|---|---|-----------------------|-------------------------------------|--|--|--|
| RESOLUTION a | dopted: | | | | | | | |
| | | | Moved | 2 nd | Yes | No | Abstain | |
| Controller She | | | | | √ | | | |
| Commissioner | | igle | ✓ | | √ | | | |
| Commissioner | • | | | ✓ | √ | | | |
| Commissioner | | | | | √ | | | |
| President of th | e Prison | n Board | | | ✓ | | | |
| # 2023-61 RESOLUTION to approve the following HUMAN RESOURCES actions. Approve the number and listed wages for the employees reporting to the CONTROLLER, as set forth below, for the year 2024: Controller's # of Position | | | | | | | | |
| Controller's | # of | Position | | | Sa | laried | Hourly | |
| Controller's Office | # of Emp | Position | | | | laried /ages | Hourly Wages | |
| | Emp 1 | Deputy Co | | | W | | Wages | |
| | Emp 1 4 | Deputy Co Auditor (1 | unfilled) | | W 67, | /ages | - | |
| | Emp 1 | Deputy Co Auditor (1 Second De | unfilled) eputy/Netwo | ork Financia | W 67, al | /ages 502.76 | Wages | |
| | Emp 1 4 1 | Deputy Co Auditor (1 Second De Administra | unfilled) eputy/Netwo ator | ork Financia | W 67, al | /ages | Wages 23.39 – 37.61 | |
| | Emp 1 4 1 | Deputy Co Auditor (1 Second De Administra Sr. Proced | unfilled) eputy/Netwo ator ure Clerk | | W 67, al | /ages 502.76 | Wages 23.39 – 37.61 20.61 | |
| | Emp 1 4 1 | Deputy Co Auditor (1 Second De Administra Sr. Proced Accountin | unfilled) eputy/Netwo ator | | W 67, al 74, | /ages 502.76 422.40 | Wages 23.39 – 37.61 | |
| | Emp 1 4 1 | Deputy Co Auditor (1 Second De Administra Sr. Proced | unfilled) eputy/Netwo ator ure Clerk | | W 67, al 74, | /ages 502.76 | Wages 23.39 – 37.61 20.61 | |
| | Emp 1 4 1 1 1 1 | Deputy Co Auditor (1 Second De Administra Sr. Proced Accountin Solicitor | unfilled) eputy/Netwo ator ure Clerk g Para Profe | | W 67, al 74, | /ages 502.76 422.40 | Wages 23.39 – 37.61 20.61 | |
| Office RESOLUTION a | Emp 1 4 1 1 1 1 dopted: | Deputy Co Auditor (1 Second De Administra Sr. Proced Accountin Solicitor | unfilled) eputy/Netwo ator ure Clerk g Para Profe | ssional Y e | W 67, al 74, 4,2 | /ages 502.76 422.40 280.90 | Wages 23.39 – 37.61 20.61 23.41 Abstain | |
| Office RESOLUTION a Controller She | Emp 1 4 1 1 1 dopted: | Deputy Co Auditor (1 Second De Administra Sr. Proced Accountin Solicitor | unfilled) eputy/Netwo ator ure Clerk g Para Profe ed 2 nd | ssional Ye ✓ | W 67, al 74, 4,2 | /ages 502.76 422.40 280.90 No □ | Wages 23.39 − 37.61 20.61 23.41 Abstain | |
| Office RESOLUTION a Controller Shee Commissioner | Emp 1 4 1 1 1 dopted: | Deputy Co Auditor (1 Second De Administra Sr. Proced Accountin Solicitor Move | unfilled) eputy/Netwo ator ure Clerk g Para Profe | ssional Ye ✓ | 4,2 | /ages 502.76 422.40 280.90 No □ | Wages 23.39 − 37.61 20.61 23.41 Abstain | |
| Office RESOLUTION a Controller She | Emp 1 4 1 1 1 1 dopted: rman McGoni Boyd | Deputy Co Auditor (1 Second De Administra Sr. Proced Accountin Solicitor Move ✓ | unfilled) eputy/Netwo ator ure Clerk g Para Profe ed 2 nd | ssional Ye ✓ | 4,2 | /ages 502.76 422.40 280.90 No □ | Wages 23.39 − 37.61 20.61 23.41 Abstain | |

2023-62 RESOLUTION to approve the following HUMAN RESOURCES actions. Approve the number and listed wages for the employees reporting to the DISTRICT ATTORNEY, as set forth below, for the year 2024:

| DA's office | # of Emp | Position | Salaried Wages | Hourly Wages |
|-------------|-------------|---------------------------------------|-------------------|-----------------|
| | 1 | First Assistant D.A. | 95,790.24 | |
| | 8 | Assistant D.A. (2 unfilled - 1 to | | |
| | | remain vacant in 2024) | 337,095.00 | |
| | 4 | Administrative Assistant | | 16.35 – 22.17 |
| | 1 | FT Investigator/Dir. Of Digital | | 29.25 |
| | | Forensics | | |
| | 1 | FT Investigator DA/DRS Split | | 30.65 |
| | 3 | Investigator (PT) – 2 Unfilled | | 21.84 |
| | 2 | Clerical Assistant (PT) | | 18.86 - 20.19 |
| | 3 | Specialist | | 25.22 – 28.95 |
| | 1 | Director – District Atty's Office and | | |
| | | Victim Services | 53,430.78 | |
| | 1 | Asst. VW Coordinator | | 28.95 |
| | 1 | Juvenile VW Coordinator | | 27.57 |
| | 1 | VW Coordinator (PT) | | 24.23 |
| | 1 | Temp. VW Coordinator (PT) | | 22.07 |

RESOLUTION adopted:

| | Moved | 2 nd | Yes | No | Abstain |
|-------------------------|-------|-----------------|--------------|----|---------|
| Controller Sherman | | | \checkmark | | |
| Commissioner McGonigle | | | ✓ | | |
| Commissioner Boyd | | ✓ | \checkmark | | |
| Commissioner McConnell | | | ✓ | | |
| District Attorney Acker | ✓ | | \checkmark | | |

2023-63 RESOLUTION to approve the following HUMAN RESOURCES actions.

Approve the number and listed wages for the employees reporting to the CLERK OF COURTS, REGISTER OF WILLS and CLERK OF ORPHANS COURT, as set forth below, for the year 2024:

| Clerk of Courts | # of Emp | Position | | Salaried Wages | Hou Wag | • | |
|----------------------|-------------|-------------------|-----------------|-------------------|----------------|--------------|-------|
| | 1 | Solicitor | | | 6,053.02 | | |
| | 1 | First Deputy | | | | 25.3 | 30 |
| | 1 | Second Deputy | | | | 21.9 | 96 |
| | 6 | Sr. Procedure Cle | erk | | | 18.32 – | 20.77 |
| | 2 | Sr. Procedure Cle | erk (PT) | | | 19.55 – | 20.19 |
| | 1 | Cost Collection C | oordinato | r | | 29.3 | 19 |
| | 1 | Cost Collection C | | 18.9 |) 5 | | |
| Register of Wills | # of | Position | | | Salaried | Hou | rly |
| _ | Emp | | | | Wages | Wag | ges |
| | 1 | First Deputy | | | | 27.: | 10 |
| | 1 | Second Deputy | | | | 21.9 | 96 |
| RESOLUTION adopte | ed: | Moved | 2 nd | Yes | No | Absent | |
| Controller Sherman | | | \checkmark | \checkmark | | | |
| Commissioner McGo | onigle | | | ✓ | | | |
| Commissioner Boyd | | ✓ | | ✓ | | | |
| Commissioner McCc | nnell | | | ✓ | | | |
| Clerk & Register DeF | reta | | | | | \checkmark | |

2023-64 RESOLUTION to approve the following HUMAN RESOURCES actions.

Approve the number and listed wages for the employees reporting to the RECORDER, as set forth below, for the year 2024:

| Recorder's Office | # of | Position | Salaried | Hourly |
|-------------------|------|--------------------|----------|---------------|
| | Emp | | Wages | Wages |
| | 1 | Solicitor | 4,280.90 | |
| | 1 | First Deputy | | 21.22 |
| | 1 | Second Deputy | | 20.95 |
| | 3 | Clerical Assistant | | 16.58 - 18.06 |

12/7/2023

| RESOLUTION adopted: | Moved | 2 nd | Yes | No | Abstain |
|------------------------|-------|-----------------|--------------|----|---------|
| Controller Sherman | ✓ | | \checkmark | | |
| Commissioner McGonigle | | | \checkmark | | |
| Commissioner Boyd | | ✓ | \checkmark | | |
| Commissioner McConnell | | | \checkmark | | |
| Recorder Zickar | | | \checkmark | | |

2023-65 RESOLUTION to approve the following HUMAN RESOURCES actions.

Approve the number and listed wages for the employees reporting to the CORONER, as set forth below, for the year 2024:

| Coroner's Office | # of Emp | Position | | | Salaried Wages | Hourly Wages |
|------------------------|-------------|-------------------------------|-----------------|--------------|-------------------|-----------------|
| | 1 | Solicitor | | | 4,280.90 | |
| | 1 | Chief Deputy Co | roner PT | | 5,863.00 | |
| | 4 | Deputy Coroner | s (PT) | | 21,853.00 | |
| | 1 | Administrative Deputy Coroner | | | | 25.00 |
| RESOLUTION adopted: | | Moved | 2 nd | Yes | No | Absent |
| Controller Sherman | | | \checkmark | \checkmark | | |
| Commissioner McGor | nigle | | | ✓ | | |
| Commissioner Boyd | | ✓ | | \checkmark | | |
| Commissioner McConnell | | | | \checkmark | | |
| Coroner Libonati | | | | | | ✓ |

2023-66 RESOLUTION to approve the following HUMAN RESOURCES actions.

Approve the number and listed wages for the employees reporting to the SHERIFF, as set forth below, for the year 2024:

| Sheriff's Department | # of Emp | Position | Salaried Wages | Hourly Wages |
|-------------------------|-------------|---------------------------|-------------------|-----------------|
| | 1 | Solicitor | 4,968.08 | |
| | 1 | Chief/First Deputy | 68,452.28 | |
| | 1 | Deputy Sheriff Captain | | 30.30 |
| | 1 | Deputy Sheriff Lieutenant | | 29.80 |
| | 1 | Deputy Sheriff Sergeant | | 29.55 |
| | 10 | Deputy (FT) | | 25.50 – 28.55 |
| | 3 | Administrative Assistant | | 25.81 |
| | 5 | Deputy Sheriff (PT) | | 22.95 – 26.71 |

| RESOLUTION adopted: | Moved | 2 nd | Yes | No | Abstain |
|------------------------|--------------|-----------------|--------------|----|---------|
| Controller Sherman | | ✓ | \checkmark | | |
| Commissioner McGonigle | | | ✓ | | |
| Commissioner Boyd | \checkmark | | \checkmark | | |
| Commissioner McConnell | | | ✓ | | |
| Sheriff Rosa (Proxy) | | | ✓ | | |

2023-67 RESOLUTION to approve the following HUMAN RESOURCES actions.

Approve the number and listed wages for employees reporting to the TREASURER, as set forth below, for the year 2024:

| Treasurer's Office | # of Emp | Position | | aried ages | Hourly Wages | |
|------------------------|-------------|-------------------|-----------------|---------------|-----------------|--------|
| | 1 | Solicitor | | 4 | ,280.90 | |
| | 1 | First Deputy | | 52 | ,685.62 | |
| | 1 | Second Deputy | Second Deputy | | | 25.30 |
| | 1 | Clerical Assistan | | | 18.59 | |
| | 1 | Sr. Procedure Cl | | | 17.90 | |
| RESOLUTION adopted | d: | Moved | 2 nd | Yes | No | Absent |
| Controller Sherman | | | \checkmark | ✓ | | |
| Commissioner McGonigle | | | | ✓ | | |
| Commissioner Boyd | | ✓ | | ✓ | | |
| Commissioner McConnell | | | | ✓ | | |
| Treasurer White | | | | | | ✓ |

2023-68 RESOLUTION to approve the following HUMAN RESOURCES actions. Approve the number and listed wages for employees reporting to the COURTS, as set forth below, for the year 2024:

| Court Administration | # of Emp | Position | Salaried Wages | Hourly Wages |
|-------------------------|-------------|--|-------------------|--------------------|
| | 4 | Administrative Assistant– Judges | | 26.26 – 29.53 |
| | 1 | Admin. Assistant– Court Admin Office | | 22.95 |
| | 1 | PT Admin. Assistant – Court Admin. Office | | 17.05 |
| | 4 | Law Clerks (1 unfilled) | 216,320.00 | |
| | 6 | Court Stenographer (1 unfilled) | | 26.57 – 27.10 |
| | 30 | Tip Staff/Court Crier (8 | | 11.24 Tip Staff |
| | | unfilled) (3 Cross listed for PT | | 13.53 Court Crier |
| | | Admin. Assistant Duties – Judges) | | 18.57 Admin. Asst. |
| | 1 | Family Law Master's Secretary | | 24.69 |
| Juvenile Probation | # of | Position | Salaried | Hourly |
| | Emp | | Wages | Wages |
| | 1 | Chief Juvenile Prob. Officer | 84,582.68 | |
| | 1 | Dep. Chief Juv. Prob. Officer | 70,879.38 | |
| | 1 | Community Court Program Supervisor | | 37.61 |
| | 10 | Juvenile Probation Officers (1 unfilled) | | 25.00 – 32.82 |
| | 1 | Fiscal Assistant | | 27.10 |
| | 2 | Administrative Assistant | | 24.69 |

| Domestic Relation | s # of Emp 1 1 3 8 1 2 1 3 3 1 | | v 6 6 | alaried Wages 57,746.90 53,792.30 | Hourly Wages 27.57 18.95 - 27.10 30.65 22.62 - 29.53 20.89 19.42 - 22.95 18.86 - 21.65 18.19 - 18.86 21.09 |
|--|--------------------------------|---|-------------|--|---|
| DUI School | # of Emp 2 | Position Instructors | | alaried <i>N</i> ages | Hourly Wages 40.00 |
| Law Library | # of Emp 1 | Position Law Librarian | | Salaried Wages | Hourly Wages 24.23 |
| Magistrate District Justice | # of Emp 5 14 2 | Position Administrative Assistant Sr. Procedure Clerk (FT) (1 unfilled – Odem) Sr. Procedure Clerk (PT) (1 unfilled – Davis) | | alaried <i>N</i> ages | Hourly Wages 19.99 – 24.69 18.32 – 20.77 |
| Controller Sherman Commissioner McGonigle Commissioner Boyd Commissioner McConnell President Judge Wallace | | Moved 2 nd √ □ □ □ □ ✓ □ □ □ □ | Yes | No - - - - | Absent □ □ □ □ □ √ |

2023-69 RESOLUTION to approve the following HUMAN RESOURCES actions. Motion to approve the number and listed wages for the employees of INTERMEDIATE PUNISHMENT reporting to the COMMISSIONERS and PRISON BOARD, as set forth below, for the year 2024:

| IPP Department | epartment # of Position Emp | | | | Salar | ried Wages | Hourly Wages |
|--------------------|--------------------------------|-----------------------------|-----------|------------------|----------|-------------|-----------------|
| | 1 | Director | Director | | |),553.20 | J |
| | 1 | • | | unity Service | | | 28.01 |
| | 1 1 | Supervisor- Direct IP/AF | | I/TASC/DVIP | | | 30.65 32.18 |
| | 2 | House Arre | | | | | 28.00 – 29.18 |
| | 2 | IPP Intake A | | | | | 19.13 – 23.05 |
| | 2 | DVIP Instru | ctor | | | | 40.00 |
| | 2 | | | | | | 24.22 |
| | | Specialty Co | ourt Coor | rdinator | | | 24.39 |
| RESOLUTION adop | oted: | | | | | | |
| | | | oved | 2 nd | Yes | No | Abstain |
| Controller Sherma | | | | | √ | | |
| Commissioner Mo | _ | | v | | ▼ | | |
| Commissioner Mo | | | | | √ | | |
| President of the P | | | | ✓ | ✓ | | |
| Old Business: Nor | ie. | | | | | | |
| New Business: No | ne. | | | | | | |
| Motion to adjour | n. | | | | | | |
| Moved: Mr | . Boyd | | | Seconded: Mr. Sl | | Mr. Sh | erman |
| | | | | | | | |
| | | | | | | | |
| Attest: | | | | | | | |
| Chief Clerk | | | | Mercer | County S | alary Board | |