

County of Mercer
2017 Adopted Budget
General Fund Costs of Operations - by Department

Department	2016 Budget	2017 Budget
Commissioners	564,954	508,883
Voter Registration	261,418	260,011
Election	288,593	295,939
Controller	603,802	591,928
Fiscal	340,288	371,297
Tax Assessment	382,662	439,977
Tax Collectors	379,885	383,105
Tax Claim	350,987	358,464
Treasurer	389,535	397,380
Purchasing	30,365	34,740
Solicitor	108,300	108,400
Public Defender	1,139,178	1,144,855
Recorder	451,128	455,358
Human Resources	208,253	200,488
MIS	422,974	439,768
Central Postage	22,715	20,542
Maintenance	799,208	815,456
Mntc - Archives	11,000	11,000
Mntc - 107 N Diamond	0	0
Achieves	59,406	64,229
Central Telephone	36,120	39,198
Central Copy	8,540	11,215
Court Administration	78,158	85,534
CCP	1,521,282	1,580,464
Masters	49,554	46,354
Veterans' Court	0	0
DJ Songer	258,904	246,349
DJ Antos	320,476	335,961
DJ Hinch	221,231	224,626
DJ McEwen	192,065	198,396
DJ Arthur	239,661	252,915
Law Library	265,835	252,723
Clerk of Courts	852,841	850,515
Constables	50,000	75,000
Coroner	172,210	178,329
District Attorney	1,701,848	1,761,928
Prothonotary	438,731	438,458
Sheriff	1,433,102	1,537,514
Jail	7,899,256	8,005,197
JPO	1,386,742	1,248,670
IPP	734,417	735,209
IPP - DVIP	27,272	27,860
EMA	261,320	261,203
Veteran Affairs	230,284	233,488
Soil Conservation	463,649	463,064
Total of Department Operating Costs	25,658,149	25,991,990

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Total Appropriations	4,333,654	4,547,469
Total Financial & Contingencies	757,237	1,290,860
Total Costs and Expenses	30,749,040	31,830,319