

County of Mercer  
 2018 Adopted Budget  
 General Fund Costs of Operations - by Department

Dept	2017 Budget	2018 Budget
Commissioners	508,883	521,074
Voter Registration	263,511	280,584
Election	292,439	274,621
Controller	591,928	569,874
Fiscal	371,297	357,475
Tax Assessment	439,977	459,065
Tax Collectors	383,105	384,715
Tax Claim	358,464	399,645
Treasurer	397,380	390,362
Purchasing	34,740	41,116
Solicitor	108,400	93,000
Public Defender	1,147,855	1,135,932
Recorder	455,358	457,246
Human Resources	200,488	202,670
MIS	439,768	427,557
Central Postage	20,542	21,537
Maintenance	815,456	812,938
Mntc - Archives	11,000	11,000
Mntc - 107 N Diamond	0	0
Archieves	64,229	65,569
Central Telephone	39,198	39,496
Central Copy	11,215	2,500
Court Administration	85,534	71,713
CCP	1,580,464	1,557,284
Masters	46,354	38,857
Veteran's Court	0	0
DJ Songer	246,349	244,813
DJ Antos	335,961	321,900
DJ Hinch	224,626	227,311
DJ McEwen	198,396	212,684
DJ Arthur	252,915	253,282
Law Library	252,723	295,159
Clerk of Courts	850,515	866,357
Constables	75,000	108,000
Coroner	178,329	179,817
District Attorney	1,761,928	1,785,295
Prothonotary	438,458	430,477
Sheriff	1,553,014	1,543,187
Jail	8,005,197	8,277,993
JPO	1,248,670	1,268,034
IPP	735,209	732,677
IPP	27,860	28,722
EMA	261,203	283,298

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Veteran Affairs	233,488	237,082
Soil Conservation	463,064	513,445
<b>Total of Department Operating Costs</b>	<b>26,010,490</b>	<b>26,425,363</b>
<b>Total Appropriations</b>	<b>4,547,469</b>	<b>4,509,281</b>
<b>Total Financial &amp; Contingencies</b>	<b>1,272,360</b>	<b>710,300</b>
<b>Total Costs and Expenses</b>	<b>31,830,319</b>	<b>31,644,944</b>