

County of Mercer
2019 Budget
General Fund Costs of Operations - by Department
As Adopted December 6, 2018

Department	2018 Budget	2019 Budget
Commissioners	521,074	529,152
Voter Registration	280,584	287,868
Election	274,621	312,538
Controller	569,874	653,907
Fiscal	357,475	353,947
Tax Assessment	459,065	471,708
Tax Collectors	384,715	388,690
Tax Claim	399,645	488,538
Treasurer	390,362	409,018
Purchasing	41,116	37,591
Solicitor	106,895	93,000
Public Defender	1,135,932	1,131,748
Recorder	457,246	425,401
Human Resources	202,670	212,186
MIS	427,557	478,098
Central Postage	21,537	23,344
Maintenance	812,938	933,077
Mntc - Archives	11,000	15,750
Mntc - 107 N Diamond	0	0
Archives	65,569	50,729
Central Telephone	39,496	45,383
Central Copy	2,500	2,500
Court Administration	71,713	84,837
Court of Common Pleas	1,557,284	1,560,814
Masters	38,857	51,207
Veterans Court	0	0
DJ Songer	244,813	255,145
DJ Odem	321,900	343,747
DJ Davis	227,311	239,856
DJ McEwen	212,684	224,796
DJ Arthur	253,282	263,719
Law Library	295,159	276,706
Clerk of Courts	852,462	879,792
Constables	108,000	117,500
Coroner	179,817	181,371
District Attorney	1,785,295	1,930,222
Prothonotary	430,477	440,564
Sheriff	1,543,187	1,558,675
Jail	8,277,993	8,369,077
JPO	1,268,034	1,242,739
IPP	732,677	724,012
IPP - DVIP	28,722	29,363
Treatment Court	0	166,557

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EMA	283,298	291,760
Veteran Affairs	237,082	245,681
Soil Conservation	513,445	473,756
Total of Department Operating Costs	26,425,363	27,296,069
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Total Appropriations	4,509,281	4,560,736
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Total Financial & Contingencies	710,300	555,300
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Total Costs and Expenses	31,644,944	32,412,105
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