

County of Mercer  
2020 Adopted Budget  
General Fund Costs of Operations - by Department

Department	2019 Budget	2020 Budget
Commissioners	529,152	539,169
Voter Registration	287,868	353,947
Election	312,538	278,602
Controllor	673,607	746,243
Fiscal	353,947	344,148
Tax Assessment	471,708	493,067
Tax Collectors	388,690	414,505
Tax Claim	488,538	463,385
Treasurer	409,018	412,847
Purchasing	39,191	39,299
Solicitor	93,000	89,000
Public Defender	1,138,748	1,170,338
Recorder	425,401	439,621
Human Resources	212,186	212,341
MIS	478,098	496,320
Central Postage	23,344	25,523
Maintenance	933,077	904,810
Mntc - Archives	15,750	12,500
Mntc - 107 N Diamond	0	0
Archives	50,729	55,220
Central Telephone	45,383	29,393
Central Copy	2,500	-27,250
Security	0	8,000
Court Administration	84,837	98,986
CCP	1,560,814	1,560,376
Masters	51,207	68,914
Veteran's Court	0	650
DJ Songer	255,145	234,114
DJ Antos	343,747	338,581
DJ Hinch	239,856	230,797
DJ McEwen	224,796	223,215
DJ Arthur	263,719	260,227
Law Library	276,706	282,284
Clerk of Courts	879,792	881,310
Constables	117,500	130,500
Coroner	182,371	189,574
District Attorney	1,933,107	2,011,119
Prothonotary	440,564	445,143
Sheriff	1,560,675	1,569,877
Jail	8,369,077	8,393,422
Jail - Out of County	0	0
JPO	1,242,739	1,288,170
IPP	736,787	761,128
IPP - DVIP	29,363	33,725
Drug Court	166,557	114,410
Transitional Sevices	134,827	69,130

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EMA	291,760	281,203
Veteran Affairs	245,681	258,845
Soil Conservation	474,756	508,797
	<b>27,478,856</b>	<b>27,735,525</b>
	<b>4,560,736</b>	<b>5,209,909</b>
	<b>507,340</b>	<b>908,040</b>
	<b>32,546,932</b>	<b>33,853,474</b>